

Children and Young People Overview and Scrutiny Panel - Performance Index 2019/20



No.	Performance Indicators	Frequency	Target 2019/20	Benchmarking and trend				BRAG rating	Merton 2018/19 performance										Notes
				Merton 2018/19	Merton 2017/18	England	London		Apr-19	May-19	Jun-19 / Q1	Jul-19	Aug-19	Sep-19 / Q2	Oct-19	Nov-19	Dec-19 / Q3	Jan-20	
Assessments																			
1	Number of Common and Shared Assessments undertaken (CASAs)	Quarterly	Not a target measure			No benchmarking available	No benchmarking available	Not a target measure			30			34			19		Quarterly / Year to Date (Time lag in collating CASAs from partner agencies)
2	% of Single Assessments authorised within the statutory 45 days	Monthly	93%	84%	89%	83.1% (DFE 2018/19)	83% (DFE 2018/19)	Green	90%	92%	92% (435/471)	93%	94%	94% (781/829)	94%	94%	95% (1146/1208)	95%	Year to Date (Of stated YTD, no. in 45 days)
3	% of Education, Health and Care plans issued within statutory 20 week timescale	Monthly	55%		51.4% (DFE: SEN2 Jan 2019 for the 2018 calendar year)	58% (DFE: SEN2 Jan 2019 for the 2018 calendar year)	54.6% (DFE: SEN2 Jan 2019 for the 2018 calendar year)	Amber	35%	40%	47.5% (47/99)	53%	55%	56% (119/212)	58%	57%	53% (158/296)	53%	Year to Date
Child protection																			
4	Child Protection Plans rate per 10,000	Monthly	Not a target measure	38.9	41.7	43.7 (DFE 2018/19)	36.7(DFE 2018/19)	Not a target measure	36.6	34.3	29.2	23.9	25.0	20.9	23.5	22.4	22.4	20.9	Month End Snapshot
5	Number of children subject of a Child Protection Plan	Monthly	Not a target measure	184	196	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	173	162	138	113	118	99	111	106	106	99	Month End Snapshot
8	% of quorate attendance at child protection conferences	Quarterly	95%		n/a	No relevant benchmarking available	No relevant benchmarking available				93%			N/A			N/A		Quarterly
9	% of reviews completed within timescale for Children with Child Protection Plans	Monthly	96%	90.4% (DFE 2018/19)	82%	91.8% (DFE 2018/19)	95.7% (DFE 2018/19)	Green	100%	100%	100%	100%	95% (112/118)	107% (106/99)	100%	100%	100%	100%	Monthly
10	% of Children subject of a CP Plan who had a CP visit within timescales in the month	Monthly	Not a target measure	77%	n/a	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	99%	94%	76%	82%	72%	86%	84%	78%	80%	84%	Monthly
11	% of Children that became the subject of a Child Protection Plan for the second or subsequent time	Monthly	range 12-20%	17.2% (DFE 2018/19)	13%	20.8% (DFE 2018/19)	17.5% (DFE 2018/19)	Red	17%	18%	19%	19%	19%	20%	17%	19%	21%	22%	Year To Date (NI 65)
Looked After Children																			
12	Looked After Children rate per 10,000	Monthly	Not a target measure	33	33	65 (DFE 2018/19)	50 (DFE 2018/19)	Not a target measure	32.6	31.3	33.2	34.3	35.3	34.7	34.1	36.0	35.5	34.7	Month End Snapshot
13	Number of Looked After Children	Monthly	Not a target measure	157	155	78,150 (DFE 2018/19)	10,030 (DFE 2018/19)	Not a target measure	154	148	157	162	167	164	161	170	168	164	Month End Snapshot
14	Number of UASC children and young people	Monthly	Not a target measure	32	23	Not relevant	Not relevant	Not a target measure	33	29	29	32	33	36	34	36	38	33	Month End Snapshot
16	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	Quarterly	26 weeks	33	31	31 (CAFCASS 2018/19)	No relevant benchmarking available	Red (Q2)			28			39			32		Quarterly . (CAFCASS methodology, number of applications)
17	% of Looked After Children cases which were reviewed within required timescales	Monthly	96%	88%	88%	Not published	Not published		90%	92%	72%	93%	80%	94%	89%	99%	92%	93%	Monthly
18	% of Looked After Children participating in their reviews in month (year to date) (excludes LAC aged 0 - 4)	Monthly	Not a target measure	95%	99%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	75%	84%	86%	86%	86%	87%	88%	89%	82%	85%	Year to Date
19	Stability of placements of Looked After Children - number of moves (3 moves or more in the year)	Quarterly	11%	8% (DFE 2018/19)	12% (DFE 2018/19)	10% (DFE 2018/19)	11% (DFE 2018/19)	n/a			n/a			n/a			n/a		Quarterly / Year To Date (NI 62)
20	Stability of placements of Looked After Children - length of placement (in care 2.5years, placement 2 years)	Quarterly	65%	73% (DFE 2018/19)	69%	69% (DFE 2018/19)	67% (DFE 2018/19)	n/a			n/a			n/a			n/a		Month End Snapshot (NI 63)
21	% of Looked After Children in foster placements who are placed with in-house foster carers (AMENDED Feb 2020)	Quarterly	60%	n/a	n/a	No relevant benchmarking available	No relevant benchmarking available	Green			n/a			n/a			n/a		Quarterly
22	Number of in-house foster carers recruited	Quarterly	20	13	11	No relevant benchmarking available	No relevant benchmarking available	Amber			3			5			11		Quarterly / Year to Date
23	NEW Number of Looked After Children who were adopted	Monthly	Not a target measure	4 (6% of those leaving care 2019, DfE data)	9 (11%)	3570 (12% of those ending care, DfE 2019)	300 (6% of those leaving care, DfE 2019)	Not a target measure	1	1	2	2	2	2	2	2	5	6	Year to Date
23a	NEW Number of Looked After Children for whom agency Special Guardianship Orders were granted	Monthly	Not a target measure	9 (13% of those leaving care 2019, DfE data)	0%	3840 (13% of those leaving care, DfE 2019)	480 (9% of those leaving care, DfE 2019)	Not a target measure	0	0	0	3	3	3	3	3	3	3	Year to Date

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Childrens Centres and Schools																			
25	% of total 0-5 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services	Quarterly	Not a target measure	56%	58%	89% (31/08/2017)	94% (31/08/2017)	Not a target measure			25%				37%			47%	Year to Date
26	% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	91%	95% (A Y year-end 31/08/2019)	93%	86% (31/08/2019)	93% (31/08/2019)	Green			90%				95%			95%	Year to Date. National and London Comparitors as at 31/08/2019.
27	Number of Primary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	<5	1 (DfE AY 2017/18)	1210 (DfE AY 2017/18)	69 (DfE AY 2017/18)	Not a target measure	0	<5	<5	<5	<5	0	0	0	0	0	August End of Acad. Yr. YTD (August data interim until November).
28	Number of Secondary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	21	8 (DfE AY 2017/18)	6612 (DfE AY 2017/18)	960 (DfE AY 2017/18)	Not a target measure	11	16	17	22	22	<5	5	5	6	7	August End of Academic Yr. - YTD.
29	Secondary persistent absenteeism (10% or more sessions missed)	Annual	Not a target measure	TBP	10% (DfE AY 2017/18)	13.9% (DfE AY 2017/18)	12% (DfE AY 2017/18)	Not a target measure						AY 2019/19 TBP March 2020					Annual Measure 6 half-terms DfE Published SFR all secondary maintained and academies
30	% of Reception year surplus places	Annual	Range 5 - 10%	13.3% (AY2017/18)	7.7% (AY 2016/17)	No relevant benchmarking available	No relevant benchmarking available	Green (October 2019)		11.2% May census					6.4% @ October census			January census data available March	Termly
31	% of Secondary school (Year 7) surplus places	Annual	Range 5 - 10%	11.7% (AY2017/18)	9.6% (AY 2016/17)	No relevant benchmarking available	No relevant benchmarking available	Red (October 2019)		2.4% May census					1.3% @ October census			January census data available March	Termly
Young People and Services																			
32	Youth service participation rate	Annual	1800		1,967	No relevant benchmarking available	No relevant benchmarking available												Annual Measure
33	% of CYP (16 - 17 year olds) not in education, employment or training (NEET)	Monthly	Not a target measure	1.6%	1.6%	2.6% (DfE 2018/19 based on Dec - Feb average)	1.7% (DfE 2018/19 based on Dec - Feb average)	Not a target measure	2.0%	1.9%	1.9%	1.8%	1.7%	0.8%	1.5%	1.6%	1.7%	Published March 2020	Monthly (totals are adjusted) - reported a month in arrears. Annual rates are Dec- Feb average
34	% of CYP (16 - 17 year olds) education, employment or training status 'not known'	Monthly	Not a target measure	0.6% Q4 (0.8% DfE benchmark data)	0.9 Q4 (1% DfE benchmark data)	2.9% (DfE 2018/19 based on Dec - Feb average)	3% (DfE 2018/19 based on Dec - Feb average)	Not a target measure	1.1%	1.2%	1.0%	1.3%	1.0%	14.9%	7.6%	2.9%	1.1%	Published March 2020	Monthly (totals are adjusted) - reported a month in arrears. DfE benchmark rates are Dec- Feb average
35	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17	Monthly	50	33 (published rate per 10k: 167)	54 (published rate per 10k: 291)	224 (rate per 10,000, 2019)	260 (rate per 10,000, 2019)	Green	7	10	12	18	19	21	23	26	26	30	Year to Date
36	Rate of proven re-offending by young people in the youth justice system	Quarterly	Not a target measure	0.68	0.7	3.92 (2017)	3.8 (2017)	Not a target measure			1.63			1.10			1.10		Quarterly (NI 19)
37	TF: Number of Families engaged for Expanded Programme	Quarterly	Not a target measure	320	320	No relevant benchmarking available	No relevant benchmarking available	Not a target measure			56			47			60		Quarterly
38	% of commissioned services for which quarterly monitoring was completed	Quarterly	100%	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Green			100%			100%			100%		Quarterly (Time lag in collating from partner agencies)
39**	% agency social workers (HR data)	Quarterly	New	18% Year-end HR (18.9%, DfE Sept 2018 Census)	23.1% Year-end (HR) (25.7% DfE Sept 2017 census)	No direct comparable benchmark (DfE Census Sept 2018, 15.4%)	No direct comparable benchmark (DfE Census Sept 2018, 25.7%)	Green			15%			15%			13%		Quarterly (Aligned with HR reporting)
40**	Average total caseload for social workers (working with looked after children and/or children subject of child protection plans) (total caseload including non LAC and CPP cases) Combines and replaces previous indicators 7 and 15	Monthly	New	NEW (DfE Census Sept 2018** 17.7)	NEW	No direct comparable benchmark (DfE Census Sept 2018, 17.4)	No direct comparable benchmark (DfE Census Sept 2018 15.8)	New	13	13	15	13	12	14	15	15	14	15	Month End Snapshot
Indicators 27 & 28 : * all pupils educated in Merton Schools (including special schools)																			
Indicators 39 & 40** Quarterly and monthly data reported from live date reported by Human Resource or Mosaic respectively. There is no direct comparable benchmarkable data as the DfE uses a different definition of a 'social worker' for the purpose of who is included in the annual Children's Social Workforce Census.																			